

RESOLUTION NO.

2015-29222

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING AN AMENDMENT TO THE BUDGET FOR FISCAL YEAR 2015/16; WHICH AMENDED BUDGET IS ATTACHED HERETO AS EXHIBIT A.

WHEREAS, the budgets for the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds for Fiscal Year 2015/16 were approved on September 30, 2015, with the adoption of Resolution No. 2015-29140; and

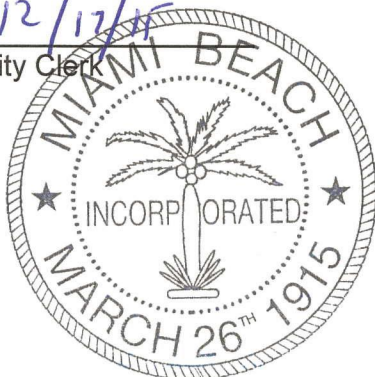
WHEREAS, the proposed budget amendment provides for additional appropriations totaling \$253,000 for enhancing the Miami-Dade County Public Schools (M-DCPS) Voluntary Pre-kindergarten Program (VPK) program; and

WHEREAS, funding for the proposed budget amendment is available from uncommitted fund balance in the Education Compact Special Revenue Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, that the Mayor and City Commission adopt an Amendment to the budget for Fiscal Year 2015/16; which amended budget is attached hereto as Exhibit A.

PASSED AND ADOPTED this 9th day of December, 2015.


Rafael E. Granado, City Clerk




Philip Levine, Mayor

APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION


City Attorney


Date

EXHIBIT A

SPECIAL REVENUE FUNDS	FY 2015/16 Adopted Budget	Proposed Amendment	FY 2015/16 Revised Budget
Education Compact	107,000	253,000	360,000
Resort Tax	78,631,000		78,631,000
Art in Public Places	277,000		277,000
Tourism & Hospitality Scholarships	174,000		174,000
Cultural Arts Council	1,264,000		1,264,000
Sustainability	399,000		399,000
Waste Hauler	68,000		68,000
Normandy Shores	226,000		226,000
5th & Alton Garage	812,000		812,000
7th St. Garage	2,795,000		2,795,000
Transportation	9,261,000		9,261,000
Tree Preservation	90,000		90,000
People's Transportation Plan	3,896,000		3,896,000
Police Confiscation	552,000		552,000
Police Special Revenues	75,000		75,000
Police Training	41,000		41,000
Red Light Camera	1,416,000		1,416,000
Residential Housing	766,000		766,000
Emergency 9-1-1	398,000		398,000
Information & Technology	395,000		395,000
TOTAL	\$ 101,643,000	\$ 253,000	\$ 101,896,000